

<b>COUNTY NAME:</b>	<b>NOTICE OF PUBLIC HEARING – BUDGET ESTIMATE</b>	<b>CO NO:</b>
<b>Wright</b>	<b>Fiscal Year July 1, 2019 - June 30, 2020</b>	<b>99</b>

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

<b>Meeting Date:</b>	<b>Meeting Time:</b>	<b>Meeting Location:</b>
03-11-2019	10:00 a.m.	Board of Supervisor's office

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW"

County Web Site (if available):	County Telephone Number:
www.wrightcounty.org	515-532-2771

Iowa Department of Management Form 630 (Publish)	Budget 2019/2020	Re-Est 2018/2019	Actual 2017/2018	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>				
Taxes Levied on Property*	1 8,274,721	7,383,997	7,167,981	7.44
Less: Uncollected Delinquent Taxes - Levy Year	2 665	665	2,374	
Less: Credits to Taxpayers	3 469,480	441,290	463,732	
Net Current Property Taxes	4 7,804,576	6,942,042	6,701,875	
Delinquent Property Tax Revenue	5 415	415	2,374	
Penalties, Interest & Costs on Taxes	6 41,400	41,400	48,830	
Other County Taxes/TIF Tax Revenues	7 1,294,542	885,463	880,797	21.23
Intergovernmental	8 6,199,798	8,088,352	6,895,737	
Licenses & Permits	9 17,600	19,550	44,157	
Charges for Service	10 485,800	518,302	579,962	
Use of Money & Property	11 204,959	322,575	275,977	
Miscellaneous	12 224,450	241,714	432,423	
<b>Subtotal Revenues</b>	<b>13 16,273,540</b>	<b>17,059,813</b>	<b>15,862,132</b>	
Other Financing Sources:				
General Long-Term Debt Proceeds	14 4,940,000	7,892,505	4,213,686	
Operating Transfers In	15 2,033,483	3,879,027	2,338,454	
Proceeds of Fixed Asset Sales	16 3,000	3,000	21,166	
<b>Total Revenues &amp; Other Sources</b>	<b>17 23,250,023</b>	<b>28,834,345</b>	<b>22,435,438</b>	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Operating:				
Public Safety and Legal Services	18 3,550,259	2,813,745	2,660,420	15.52
Physical Health and Social Services	19 2,124,605	2,271,662	2,402,193	-5.96
Mental Health, ID & DD	20 742,768	717,789	817,733	-4.69
County Environment and Education	21 1,380,292	1,146,627	1,013,215	16.72
Roads & Transportation	22 5,648,750	5,664,500	5,508,346	1.27
Government Services to Residents	23 629,953	564,764	518,077	10.27
Administration	24 1,952,304	1,773,858	1,458,221	15.71
Nonprogram Current	25 59,175	51,182	37,400	25.79
Debt Service	26 5,319,075	2,245,134	485,209	231.1
Capital Projects	27 4,663,000	6,427,269	5,421,089	-7.26
<b>Subtotal Expenditures</b>	<b>28 26,070,181</b>	<b>23,676,530</b>	<b>20,321,903</b>	
Other Financing Uses:				
Operating Transfers Out	29 2,033,483	3,879,027	2,338,454	
Refunded Debt/Payments to Escrow	30 0			
<b>Total Expenditures &amp; Other Uses</b>	<b>31 28,103,664</b>	<b>27,555,557</b>	<b>22,660,357</b>	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	<b>32 -4,853,641</b>	<b>1,278,788</b>	<b>-224,919</b>	
Beginning Fund Balance - July 1,	33 8,273,727	6,994,939	7,219,858	
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0			
Fund Balance - Nonspendable	35 0			
Fund Balance - Restricted	36 1,874,851	6,249,382	4,869,976	
Fund Balance - Committed	37 0			
Fund Balance - Assigned	38 255,250	326,460	383,070	
Fund Balance - Unassigned	39 1,289,985	1,697,885	1,741,893	
Total Ending Fund Balance - June 30,	40 3,420,086	8,273,727	6,994,939	

Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:
Countywide Levies*: 6,123,017	Urban Areas: 6.92506
Rural Only Levies*: 2,151,704	Rural Areas: 10.42506
Special District Levies*: 0	Any special district tax rates not included.
TIF Tax Revenues: 772,000	Date: 03-11-2019
Utility Replacmnt. Excise Tax: 169,416	

Explanation of any significant items in the budget: